

School Forum 9th February 2012

Future Use of Chestnut Primary school site

A report will go to Council on 1st February. If it is agreed at Council the Chestnut school site will become a base for a Primary Behaviour Hub, music service base and possibly the base for the South Devon Gym Club.

The intention is to move Pegasus and the Lupton EOTAS group to this site. There will be no DSG funding implications for these services as these groups already have assigned funding. Any transport costs are within the Children's Services budget and outside the DSG.

There will be an implication for the DSG in that these services on this site will need premises costs. The intention is to use the same formula as all primary schools which would replicate the same allocation as was given to Chestnut school. In 2011/12 this was £43,918. This is not an additional call upon the DSG as this was part of the 2011/12 budget planning as Chestnut school did not close until August 2011. There will still be a saving to the DSG of Chestnut's school formula lump sum of £58,506.

The music service is funded by a ring fenced central grant outside of the DSG.

Matt Redwood

1.2.12

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